

Accountable Budget Process

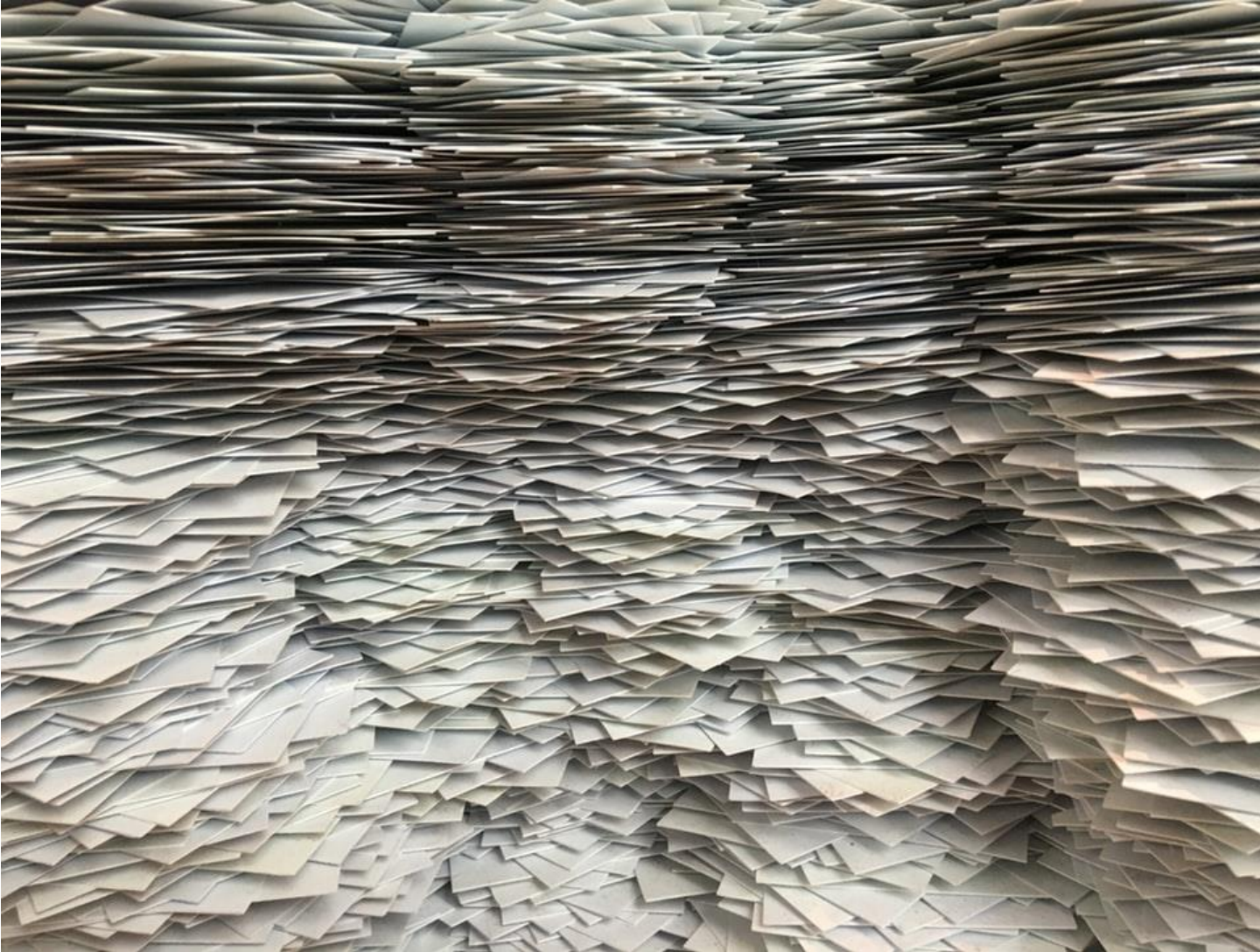
Performance Measures





Potential Motions

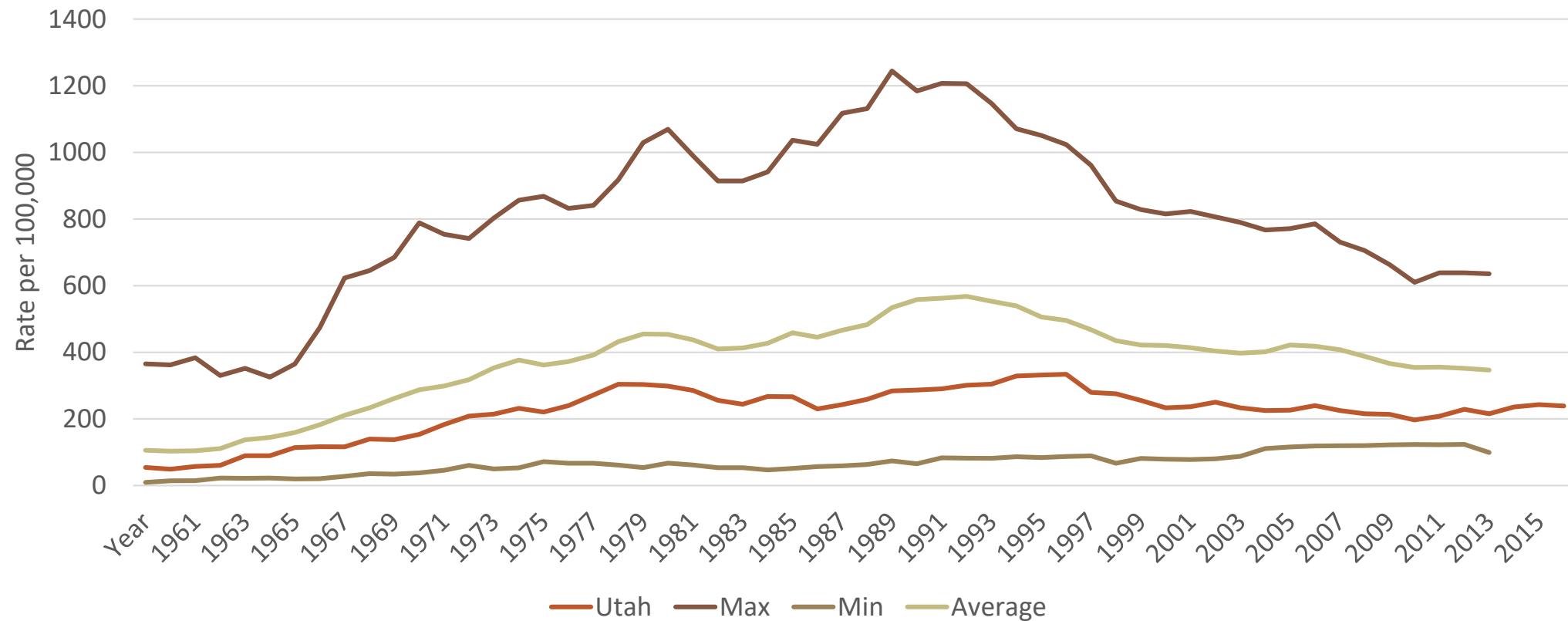
1. I move that the Executive Offices and Criminal Justice Appropriations Subcommittee adopt the proposed performance measure plan with the following subcommittee level performance measures
 - Violent Crime Rates
 - Property Crime Rates
 - Prison Population
 - Supervision Populations
2. I move to encourage the Legislative Fiscal Analyst Office to work with the relevant agencies to develop a way to measure the following subcommittee level performance measures
 - Recidivism Rates
 - Treatment Rates



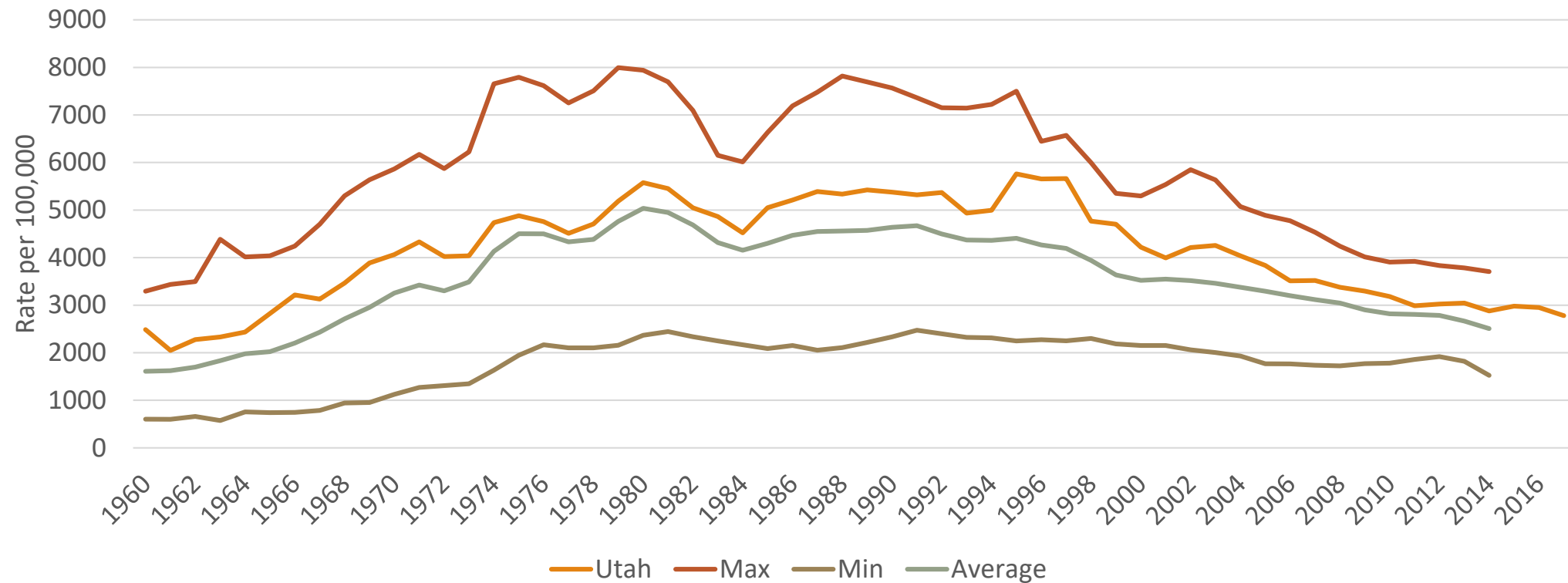
Current Process

- 3 Performance Measures per Line Item – From the LFA
- Governor's Success Measures – From GOMB
- Internal Performance – From the Agency

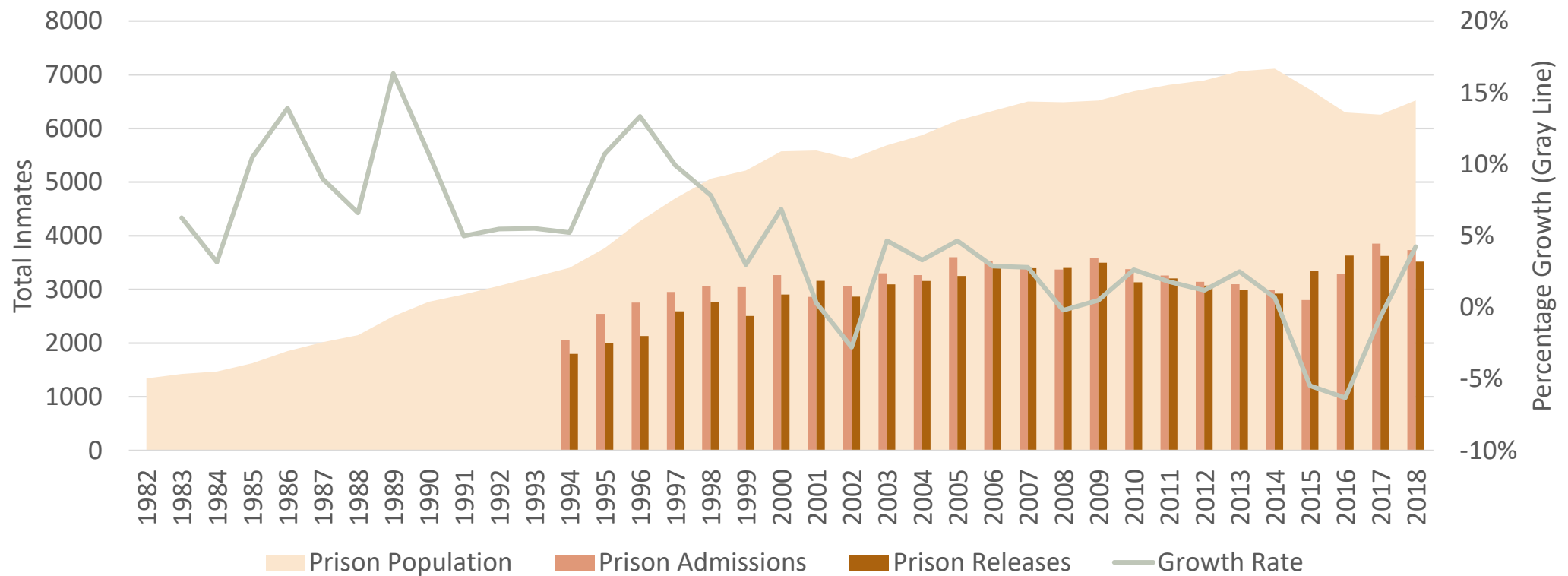
Public Safety: Violent Crime in Utah Compared to United States



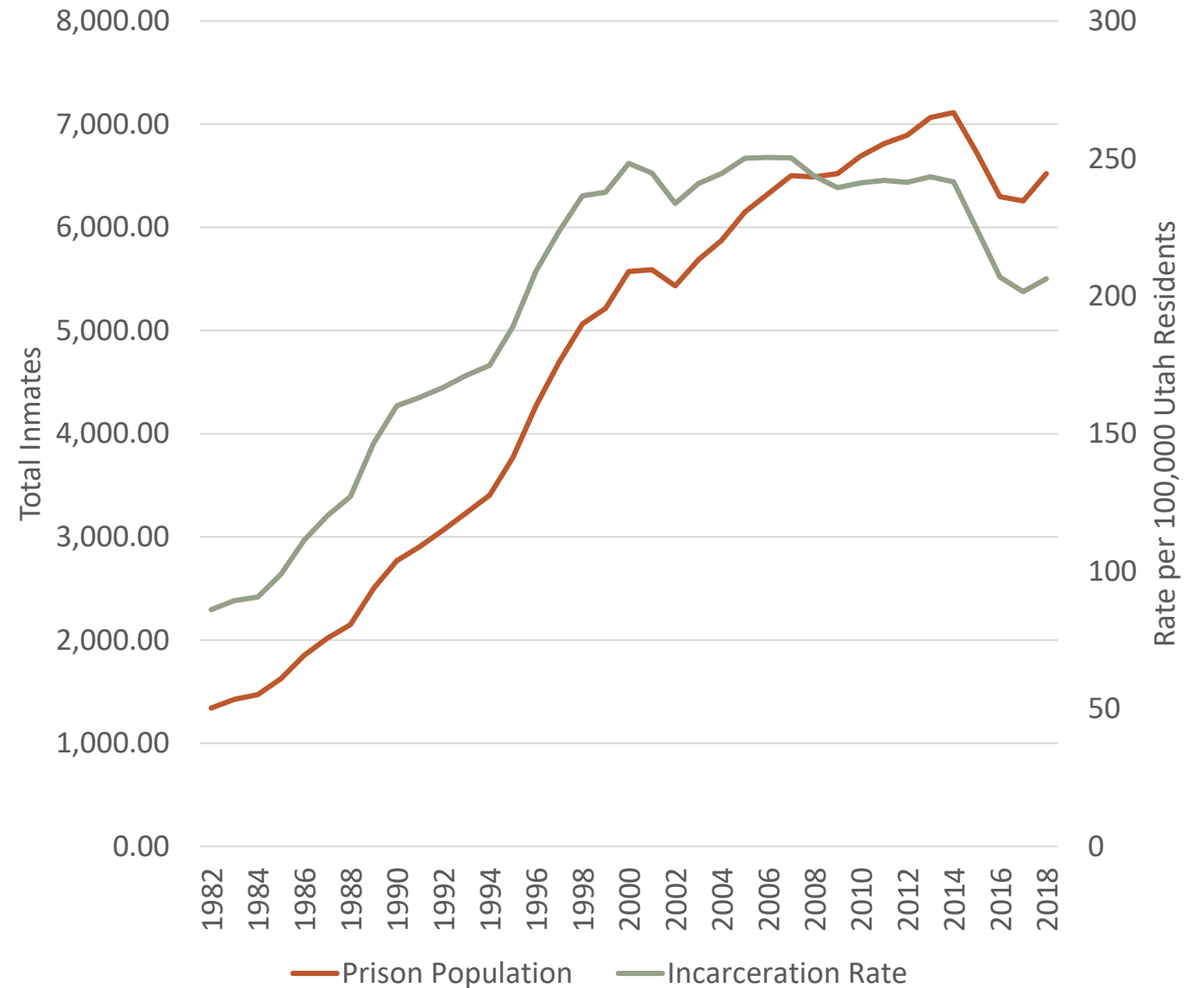
Public Safety: Property Crime in Utah Compared to United States

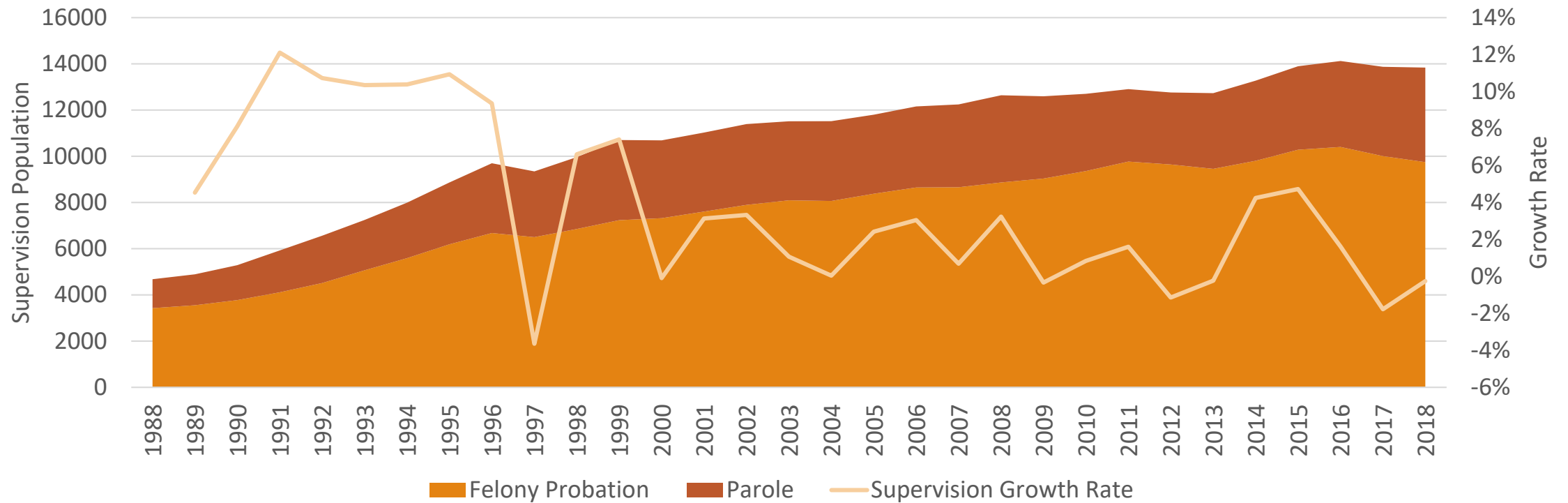


System Health: Prison Population and Growth Rate



Prison Population and Incarceration Rate





Supervision Populations and Growth Rate



Additional Subcommittee Measures

- Recidivism
- Treatment

Accountable Budget Process Victims

- Attorney General's Office
- CCJJ
- Courts
- JJS
- Board of Pardons and Parole





Assignment – Performance Measures

- What is the purpose of your existence?
- How do we measure how well you are doing at your purpose?
- Quarterly Review of performance.



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